



Budget
Finance

General Operating Budget 2021-2022



GREENVILLE INDEPENDENT SCHOOL DISTRICT					
Budget By Function General Fund					
2021-2022 Budget					
			2020-2021 Adopted Budget	2021-2022 Final Budget	Variance
	REVENUES				
5700	Local Revenues		\$ 24,604,167	\$ 26,563,061	\$ 1,958,894
5800	State Revenues		\$ 24,378,162	\$ 22,783,327	\$ (1,594,835)
5900	Federal Revenues		\$ 1,437,632	\$ 1,200,000	\$ (237,632)
	Total Revenues		\$ 50,419,961	\$ 50,546,388	\$ 126,427
11	Instructional		\$ 27,538,679	\$ 27,946,357	\$ 407,678
12	Instructional Resources		\$ 211,964	\$ 141,013	\$ (70,951)
13	Curriculum & Staff Development		\$ 1,471,103	\$ 1,159,610	\$ (311,493)
21	Instructional Leadership		\$ 732,661	\$ 784,051	\$ 51,390
23	School Leadership		\$ 3,425,802	\$ 3,375,688	\$ (50,114)
31	Guidance & Counseling		\$ 1,734,232	\$ 1,647,843	\$ (86,389)
32	Social Work Services		\$ 76,659	\$ 78,136	\$ 1,477
33	Health Services		\$ 434,443	\$ 477,768	\$ 43,325
34	Student Transportation		\$ 1,545,680	\$ 1,657,159	\$ 111,479
35	Food Service		\$ -	\$ -	\$ -
36	Cocurricular		\$ 1,685,371	\$ 1,697,699	\$ 12,328
41	General Administration		\$ 2,334,175	\$ 2,318,450	\$ (15,725)
51	Maintenance & Operations		\$ 5,454,530	\$ 5,455,168	\$ 638
52	Security & Monitoring		\$ 443,631	\$ 472,187	\$ 28,556
53	Data Processing		\$ 2,154,987	\$ 2,174,783	\$ 19,796
61	Community Services		\$ 25,000	\$ 10,000	\$ (15,000)
71	Debt Service		\$ 395,000	\$ 395,000	\$ -
93	Payment to Fiscal Agent		\$ 150,000	\$ 150,000	\$ -
99	Appraisal Costs		\$ 605,000	\$ 605,000	\$ -
	Total Expenditures		\$ 50,418,917	\$ 50,545,910	\$ 126,993
	Surplus (Deficit)		\$ 1,044	\$ 478	

Debt Service Budget 2021-2022



GREENVILLE INDEPENDENT SCHOOL DISTRICT				
Budget By Function Debt Services				
2021-2022 Budget				
				2021-2022
				Final
				Budget
	REVENUES			
599	Local Revenues			\$ 6,813,077
599	State Revenues			\$ -
599	Federal Revenues			\$ -
	Total Revenues			\$ 6,813,077
11	Instructional			
12	Instructional Resources			
13	Curriculum & Staff Development			
21	Instructional Leadership			
23	School Leadership			
31	Guidance & Counseling			
32	Social Work Services			
33	Health Services			
34	Student Transportation			
35	Food Service			
36	Cocurricular			
41	General Administration			
51	Maintenance & Operations			
52	Security & Monitoring			
53	Data Processing			
61	Community Services			
71	Debt Service			\$ 6,506,670
93	Payment to Fiscal Agent			
99	Appraisal Costs			
	Total Expenditures			\$ 6,506,670

Child Nutrition Budget 2021-2022



GREENVILLE INDEPENDENT SCHOOL DISTRICT				
Budget By Function Child Nutrition				
2021-2022 Budget				
				2021-2022 Final Budget
	REVENUES			
240	Local Revenues			\$ 200,000
240	State Revenues			\$ 16,500
240	Federal Revenues			\$ 3,450,000
	Total Revenues			\$ 3,666,500
11	Instructional			
12	Instructional Resources			
13	Curriculum & Staff Development			
21	Instructional Leadership			
23	School Leadership			
31	Guidance & Counseling			
32	Social Work Services			
33	Health Services			
34	Student Transportation			
35	Food Service			\$ 3,666,500
36	Cocurricular			
41	General Administration			
51	Maintenance & Operations			
52	Security & Monitoring			
53	Data Processing			
61	Community Services			
71	Debt Service			
93	Payment to Fiscal Agent			
99	Appraisal Costs			
	Total Expenditures			\$ 3,666,500

Capital Project Budget 2021-2022



GREENVILLE INDEPENDENT SCHOOL DISTRICT				
Budget By Function- Capital Projects				
2021-2022 Budget				
				2021-2022 Final Budget
	REVENUES			
5700	Local Revenues			\$ -
5800	State Revenues			\$ -
5900	Federal Revenues			\$ -
	Total Revenues			\$ -
11	Instructional			
12	Instructional Resources			
13	Curriculum & Staff Development			
21	Instructional Leadership			
23	School Leadership			
31	Guidance & Counseling			
32	Social Work Services			
33	Health Services			
34	Student Transportation			
35	Food Service			
36	Cocurricular			
41	General Administration			
51	Maintenance & Operations			
52	Security & Monitoring			
53	Data Processing			
61	Community Services			
71	Debt Service			
81	Capital Projects			\$ 2,715,000
93	Payment to Fiscal Agent			
99	Appraisal Costs			
	Total Expenditures			\$ 2,715,000